## **Cycle City Projects and Budget 2012-2016**

A total of £367.000 has been allocated in Oxford City Councils capital budget until 31 March 2016 for delivery on the Councils Cycle City Project. Below is a summary of the schemes planned and delivered as part of the project.

Cycle City projects 2012-2016		
Project	Status	Budget Approx.
Headington cycle route signage	Completed	£15.000
Barrier removals and street line painting across Oxford	Completed	£8,000
Resurfacing of path through Hinksey Park from Lake Street to Eastwyke ditch	Completed	£27,000
Meadow lane path resurfacing	Completed	£19,000
Headington cycle ramp	To be completed March 2015	£2,500
Contribution to The Plain Roundabout		£50,000
Contribution to Tow path upgrade between Walton Well Road to Aristotle Lane in partnership with the Canal and Rivers Trust and County Council	Completed	£72,000
Willow Walk resurfacing	To be completed summer 2015	Projected £72,500
Redbridge Park and Ride Cycle parking	Awaiting Final Design -to be completed by Summer 2015	Projected £56,000
Seacourt Park and Ride Cycle parking	Awaiting Final Design -to be completed by Summer 2015	Projected £45,000
Total		£367.000

In addition to the above capital sum, the City Council is also likely to contribute £670.000 towards the Frideswide Square redevelopment (total cost £5.5M).

Note: 'Projected' sums are estimates, subject to finalisation of design.

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